

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

	Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
				2003	2002	Amount	Percent
State-Collected Revenue							
Autopsy Cost Reimbursements	02K	\$	\$ 932,497.68	\$ 932,497.68	\$ 986,115.41	\$ (53,617.73)	(5.44)
Beer Tax	001	18,420.31	2,431.18	20,851.49	16,797.86	4,053.63	24.13
Boating Safety/Education	001	.....	1,984,344.50	1,984,344.50	1,790,706.68	193,637.82	10.81
Brokered Natural Gas ¹	034	5,699,688.47	.....	5,699,688.47	6,274,748.04	(575,059.57)	(9.16)
Centennial Document Preservation	734	.....	2,249,996.50	2,249,996.50	1,649,612.00	600,384.50	36.40
City Hardship Assistance ²	112	1,500,000.00	.....	1,500,000.00	.....	1,500,000.00	N/A
Communication Tax ³	034	.....	937,213.00	937,213.00	.....	937,213.00	N/A
County Adult Court Costs	03L	.....	342,996.00	342,996.00	343,004.00	(8.00)	N/A
County Arterial Preservation	186	.....	13,977,349.01	13,977,349.01	13,732,767.36	244,581.65	1.78
Criminal Justice Assistance	03L	.....	23,866,929.68	23,866,929.68	23,534,385.23	332,544.45	1.41
Criminal Justice Assistance	03M	9,276,431.93	.....	9,276,431.93	9,411,936.66	(135,504.73)	(1.44)
Deferred Assessment	001	25,927.59	907,524.40	933,451.99	840,026.21	93,425.78	11.12
Federal Forest Interest ⁴	878	.....	11,842.74	11,842.74	26,370.03	(14,527.29)	(55.09)
Federal Highway Admin. Pass Through ⁵	108	40,230,263.91	16,102,840.90	56,333,104.81	101,373,111.20	(45,040,006.39)	(44.43)
Fire Insurance Premium Tax	001	2,569,777.54	.....	2,569,777.54	2,253,075.78	316,701.76	14.06
Harbor Improvement Receipts	02R	87,466.85	.....	87,466.85	97,068.61	(9,601.76)	(9.89)
High Capacity Transp. - MVET ⁶	108	58,999,092.45	.....	58,999,092.45	57,669,184.10	1,329,908.35	2.31
High Capacity Transportation Sales/Rentcar	034	206,032,046.88	.....	206,032,046.88	206,148,993.87	(116,946.99)	(0.06)
Impaired Driving	281	614,420.00	921,630.00	1,536,050.00	1,536,050.00	.....	N/A
Juvenile Criminal Justice	034	.....	27,993,568.54	27,993,568.54	26,306,103.38	1,687,465.16	6.41
Liquor Control Board Receipts	501	21,332,708.78	5,851,309.19	27,184,017.97	25,310,487.00	1,873,530.97	7.40
Liquor Excise Tax	107	12,839,448.74	2,829,362.11	15,668,810.85	14,944,657.76	724,153.09	4.85
Local Criminal Justice (Sales Tax)	034	50,746,183.91	39,223,044.65	89,969,228.56	88,646,978.13	1,322,250.43	1.49
Local Gov. Financial Assist. - Cities ⁷	001	8,000,000.00	.....	8,000,000.00	45,884,610.00	(37,884,610.00)	(82.56)
Local Gov. Financial Assist. - Counties ⁷	001	.....	5,000,000.00	5,000,000.00	24,410,534.00	(19,410,534.00)	(79.52)
Local Gov. Financial Assist. - Health Dist. ⁸	760	24,490,303.00	.....	24,490,303.00	23,780,499.00	709,804.00	2.98
Local Infraction Refund ⁹	02V	158,428.48	318,196.60	476,625.08	.....	476,625.08	N/A
Local Leasehold Tax/Interest ¹⁰	01T	8,634,323.19	7,260,958.75	15,895,281.94	15,370,179.38	525,102.56	3.42
Local Real Estate Excise Tax	768	1,458,586.62	1,075,615.34	2,534,201.96	1,057,544.50	1,476,657.46	139.63
Local Sales & Use Tax/Interest	034	647,535,667.09	270,314,008.82	917,849,675.91	908,346,014.88	9,503,661.03	1.05
Local Vehicle License Fees	108	9,832,252.53	6,703,409.55	16,535,662.08	31,184,582.49	(14,648,920.41)	(46.97)
Lodging Excise Tax	01P	25,732,532.84	19,591,806.68	45,324,339.52	44,372,054.64	952,284.88	2.15
Maritime Historic Preservation	757	14,314.77	14,314.77	13,600.63	714.14	5.25
Master License Program	001	498,983.76	498,983.76	523,376.68	(24,392.92)	(4.66)

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				2003	2002	Amount	Percent
State-Collected Revenue							
Mineral Leasing	01P	\$	\$ 186.74	\$ 186.74	\$ 10.62	\$ 176.12	1,658.38
Motor Vehicle Fuel Tax/Ferry/Refunds	108	76,163,459.53	140,036,164.00	216,199,623.53	213,501,328.06	2,698,295.47	1.26
Natural Resources Trust/Interest	660	.....	59,111,213.91	59,111,213.91	59,189,973.30	(78,759.39)	(0.13)
Prosecuting Attorneys' Salaries	001	.....	1,808,243.56	1,808,243.56	1,709,408.38	98,835.18	5.78
Public Facilities District - King County ¹¹	034	.....	26,408,698.77	26,408,698.77	26,344,506.49	64,192.28	0.24
Public Facilities District License Plates	108	.....	182,955.06	182,955.06	198,835.16	(15,880.10)	(7.99)
Public Facilities District Local Share	034	5,543,096.03	472,887.50	6,015,983.53	5,997,230.49	18,753.04	0.31
Public Facilities District State Share ¹²	034	8,492,804.55	2,801,811.28	11,294,615.83	6,393,606.84	4,901,008.99	76.65
Public Transportation Tax	034	529,034,612.14	.....	529,034,612.14	473,512,153.36	55,522,458.78	11.73
Public Utility District Privilege Tax	001	600,572.66	19,789,773.75	20,390,346.41	17,332,629.80	3,057,716.61	17.64
Rural County Sales & Use Tax	034	.....	16,295,064.23	16,295,064.23	15,418,307.15	876,757.08	5.69
State Apportionment and Grants	001	4,231,676.67	5,645,340,101.73	5,649,571,778.40	5,498,742,955.35	150,828,823.05	2.74
State Department of Transportation Grants ⁵	108	6,169,216.26	958,827.07	7,128,043.33	22,739,467.47	(15,611,424.14)	(68.65)
Timber Excise Tax & Reclassified Lands	02W	.....	27,753,199.37	27,753,199.37	30,977,792.00	(3,224,592.63)	(10.41)
Zoo and Parks	034	.....	9,451,315.42	9,451,315.42	9,086,994.09	364,321.33	4.01
Total State-Collected Revenue		\$ 1,766,562,707.48	\$ 6,398,809,318.21	\$ 8,165,372,025.69	\$ 8,058,980,374.07	\$ 106,391,651.62	1.32
Federal-Shared Revenue							
Federal Forest Receipts/CMIA Interest ¹³	878	.....	40,213,491.84	40,213,491.84	41,323,245.75	(1,109,753.91)	(2.69)
Flood Control Receipts	001	.....	33,326.32	33,326.32	32,695.14	631.18	1.93
Military Forest Receipts	001	.....	1,285,375.52	1,285,375.52	4,214.00	1,281,161.52	30,402.50
Taylor Grazing Receipts	001	.....	22,741.34	22,741.34	19,968.01	2,773.33	13.89
Total Federal-Shared Revenue		\$	\$ 41,554,935.02	\$ 41,554,935.02	\$ 41,380,122.90	\$ 174,812.12	0.42
Grand Total Distributions		\$ 1,766,562,707.48	\$ 6,440,364,253.23	\$ 8,206,926,960.71	\$ 8,100,360,496.97	\$ 106,566,463.74	1.32

1 Brokered Natural Gas was formerly listed as Natural/Manufactured Gas Use Tax.

2 Per RCW 46.68.110(3), excess moneys from the one percent gas tax withholding from cities is distributed back to cities every two years as determined by the Transportation Improvement Board.

3 Per RCW 82.14.420; first distributed March 31, 2003.

4 The state interest on federal forests is now separated from Cash Management Improvement Act (CMIA) Interest.

5 Federal Highway Pass Through (FHWA) and State Department of Transportation (DOT) Grants were last distributed by the Office of the State Treasurer on December 13, 2002. They are now distributed directly by DOT.

6 The High Capacity Transportation Motor Vehicle Excise Tax (MVET) was previously combined with Transit.

7 Per Chapter 371, Laws of 2002, Sections 721 - 724, 727 (ESSB 6387).

8 Per Chapter 7, Laws of 2001, Section 729 (ESSB 6153).

9 Per RCW 46.63.110(7), a correction of traffic infractions administered by the Administrative Office of the Courts; first distributed October 31, 2002.

10 Local Leasehold Tax Interest was first distributed August 30, 2002.

11 Public Facilities District - King County combines Public Facilities District distributions of rental car tax, restaurant tax, and sales tax.

12 Public Facilities State Share increased by eight entities from FY02 to FY03.

13 National Forest Receipts are now called Federal Forest Receipts. This includes Cash Management Improvement Act (CMIA) Interest.